

Presupuesto

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Ejercicio 2018

Ingresos Egresos

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Cuenta	Descripción	Aprobado	Modificado	Por ejercer	Comprometido	Devengado	Ejercido	Pagado
51110-11200-0000-000-0000-E-000	Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-121-0101-E-001	IMTOS REG. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-121-0202-E-001	IMTOS PRES. Sueldo base	\$5,038,319.91	\$0.00	\$5,038,319.91	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-121-0223-E-001	IMTOS CONTROL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-121-0300-E-001	IMTOS DIR. REL. PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-121-0600-E-001	IMTOS SEC. PART. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-121-0603-E-001	IMTOS SEC. GRAL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-121-2100-E-001	IMTOS ORG. DESC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-0405-E-001	IMTOS COMIN. SOC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-0905-E-001	IMTOS CF. MAY. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1010-E-001	IMTOS CF. PADYLIC. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1126-E-001	IMTOS APREM. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1328-E-001	IMTOS OBR. PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1329-E-001	IMTOS DESA.URB. Sueldo base	\$248,576.88	\$0.00	\$248,576.88	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1350-E-001	IMTOS PROJ. Sueldo base	\$139,969.56	\$0.00	\$139,969.56	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1438-E-001	IMTOS FOMEN. AGRO. Sueldo base	\$21,191.71	\$0.00	\$21,191.71	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1439-E-001	IMTOS GANAO. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1440-E-001	IMTOS ECOL. Sueldo base	\$139,969.56	\$0.00	\$139,969.56	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1530-E-001	IMTOS SERV. PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1531-E-001	IMTOS ASER. PUB. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1532-E-001	IMTOS PARQ. JARD. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1533-E-001	IMTOS ALUM. PUB. Sueldo base	\$507,186.20	\$0.00	\$507,186.20	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1535-E-001	IMTOS SERV. MED. Sueldo base	\$0.00	\$0.00	-\$8,565.62	\$0.00	\$0.00	\$0.00	\$8,565.62
51110-11310-1110-134-1536-E-001	IMTOS VALID. Sueldo base	\$98,880.00	\$0.00	\$98,880.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1542-E-001	IMPTOS PART. CIUDA. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1546-E-001	IMPTOS. DEPORTES. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1549-E-001	IMTOS LIN. DEPOR. Sueldo base	\$211,207.68	\$0.00	\$211,207.68	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1552-E-001	IMTOS COM. CIUDA. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1562-E-001	IMTOS SUST. Sueldo base	\$87,027.24	\$0.00	\$87,027.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1566-E-001	IMTOS RASTRO. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1566-E-001	IMTOS ATEN. CIU. Sueldo base	\$101,702.40	\$0.00	\$101,702.40	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1567-E-001	IMTOS TRANSP. Sueldo base	\$85,701.12	\$0.00	\$85,701.12	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1578-E-001	IMTOS CEMENT. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1711-E-001	IMTOS PROM. ECO. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-1009-E-001	IMTOS EDUC. Sueldo base	\$336,390.24	\$0.00	\$336,390.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-1046-E-001	IMTOS. CASA. CUL. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-1055-E-001	IMTOS TURIS. Sueldo base	\$145,061.40	\$0.00	\$145,061.40	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-1841-E-001	IMTOS INFORM. Sueldo base	\$102,741.24	\$0.00	\$102,741.24	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-2247-E-001	IMTOS ALMACEN. Sueldo base	\$57,320.76	\$0.00	\$57,320.76	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-2249-E-001	IMTOS MANTEN. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-2251-E-001	IMTOS DEP. ADQUI. Sueldo base	\$222,886.30	\$0.00	\$222,886.30	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-124-2254-E-001	IMTOS. BARRIM. Sueldo base	\$185,612.64	\$0.00	\$185,612.64	\$0.00	\$0.00	\$0.00	\$0.00

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